

**SCHEDULE OF BUDGET PROPOSALS AND EIA REFERENCE NUMBERS**

**Budget & Performance Task Group - 12 October 2017**

The list of proposals set out below shows the savings being targeted for delivery in 2018/19.

Members are requested to review the list and the Equality Impact Assessment reports cross-referenced below, as part of the requirement to consider each saving proposed before the decision to recommend/approve the budget is taken.

<b>EIA Reference Number</b>	<b>EIA Description</b>	<b>Cabinet Portfolio</b>	<b>Saving 2018/19 £000</b>	<b>Full EIA or Part 1 Only</b>
<b>Growth, Planning &amp; Housing (Barbara Brownlee)</b>				
1.25	Corporate Property Strategy	Finance, Property & Corporate Services (Councillor Mitchell)	476	Part 1 Only
1.40	Property rationalisation and asset management	Finance, Property & Corporate Services (Councillor Mitchell)	2,007	Part 1 Only
1.63	Property - sustainable green energy	Finance, Property & Corporate Services (Councillor Mitchell)	122	Part 1 Only
2.7	Economy Income	Deputy Leader / Business, Culture & Heritage (Councillor Davis)	200	Part 1 Only
2.8	Place Shaping income	Deputy Leader / Business, Culture & Heritage (Councillor Davis)	100	Part 1 Only
4.13	Rough Sleeping and Supported Housing	Housing (Councillor Robathan)	2,000	Part 1 Only
4.16	Spot purchases of housing for intermediate affordable housing	Housing (Councillor Robathan)	577	Part 1 Only
4.17	CityWest Homes property fee income	Housing (Councillor Robathan)	90	Part 1 Only
9.8	Development Planning Income	Planning & Public Realm (Councillor Astaire)	450	Part 1 Only
9.9	Electronic Consultation	Planning & Public Realm (Councillor Astaire)	100	Part 1 Only
9.10	Planning Performance Agreements	Planning & Public Realm (Councillor Astaire)	275	Part 1 Only
9.11	Proceeds of Crime Act - Planning Enforcement	Planning & Public Realm (Councillor Astaire)	150	Part 1 Only